

Building Control Staff Calculator

Input A - annual consents

APPROVALS

INSPECTIONS

Workload Analysis

Complexity Category	Percent
1	0.0%
2	0.0%
3	0.0%
0.0%	

Consents Handled: **Input B** 0%

Inspections carried out: **Input C** 0%

Assumed Consents	Ave Hours per Consent	Total Hours Required
0	0.0	0
0	0.0	0
0	0.0	0
0	0.0	0
0	0.0	0

Assumed Consents	Ave Hours per Consent	Total Hours Required
0	0.0	0
0	0.0	0
0	0.0	0
0	0.0	0
0	0.0	0

Uncategorised consent time

Input G 0

Input H 0

Total Workload

-

-

Capacity Analysis

Hours per year: **Input I** 2088

Input I 2088

Average Hours spent on Consent work (%): **Input J** 0%

Input K 0%

Staff Capability Level	No of Staff
1	0
2	0
3	0
Staff Total	0

Capacity	Surplus / (Shortfall)
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

No of Staff	Capacity	Surplus / (Shortfall)
0	0	#DIV/0!
0	0	#DIV/0!
0	0	#DIV/0!

Capacity	Surplus / (Shortfall)
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

Total (Shortfall)/Surplus (hrs) **#DIV/0!**

Total (Shortfall)/Surplus (hrs) **#DIV/0!**

(Shortfall)/Surplus (FTEs) **#DIV/0!**

(Shortfall)/Surplus (FTEs) **#DIV/0!**

Total FTE Staff (Shortfall)/Surplus #DIV/0!

Initial Instructions

- 1 Look over the staff calculator. Note that the information is processed by entering data in the yellow Input Cells A to I
- 2 Print out the detailed instructions (see below) and work sequentially through the various steps
- 3 Detailed user instructions - click here [Building Control Staff Calculator instructions.doc](#)

Developed by **CHANGeworks** for the Department of Building and Housing
The pilot version of the model was developed using data from Building Consents and Licensing Services, Wellington City Council

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